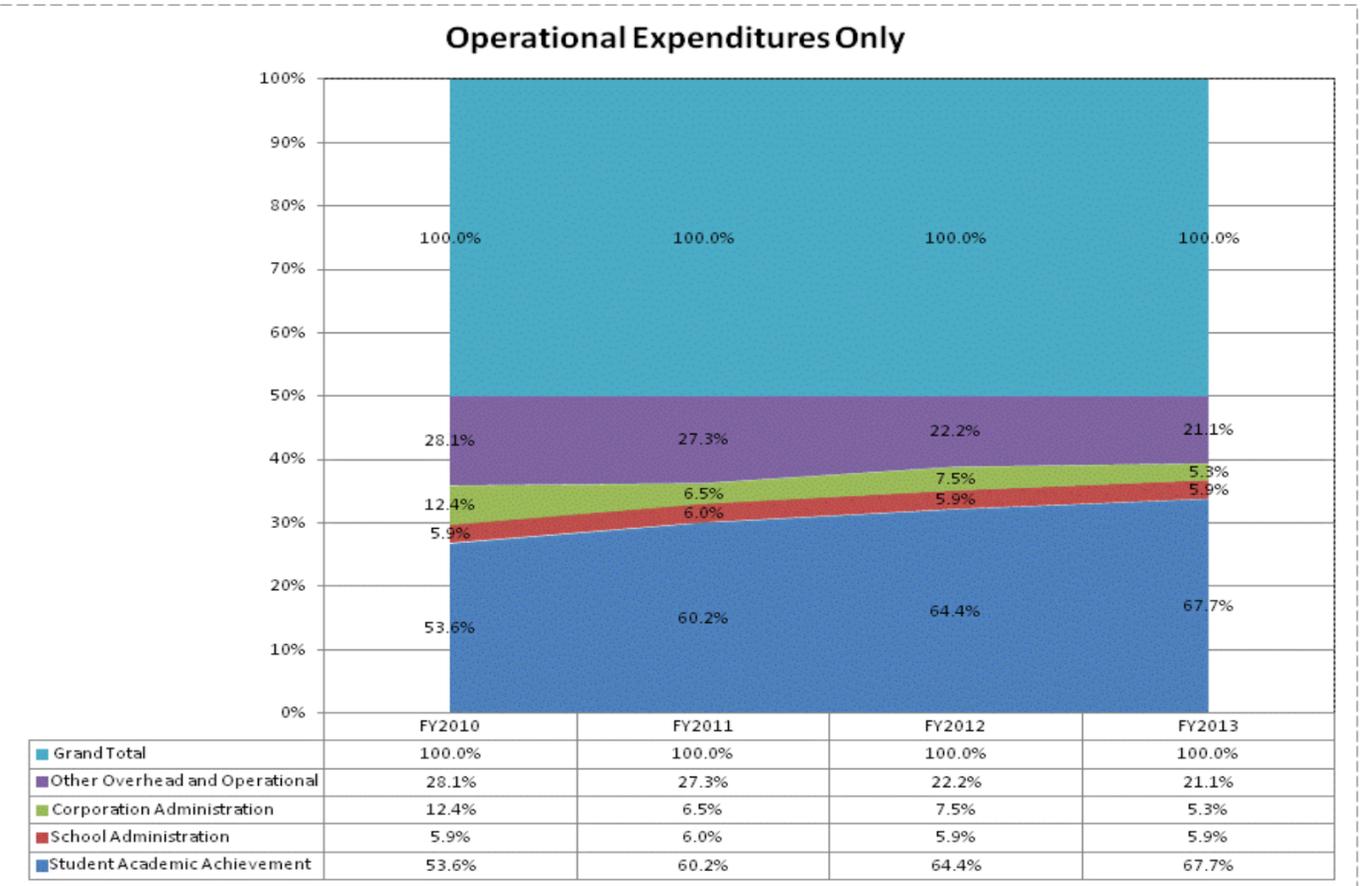
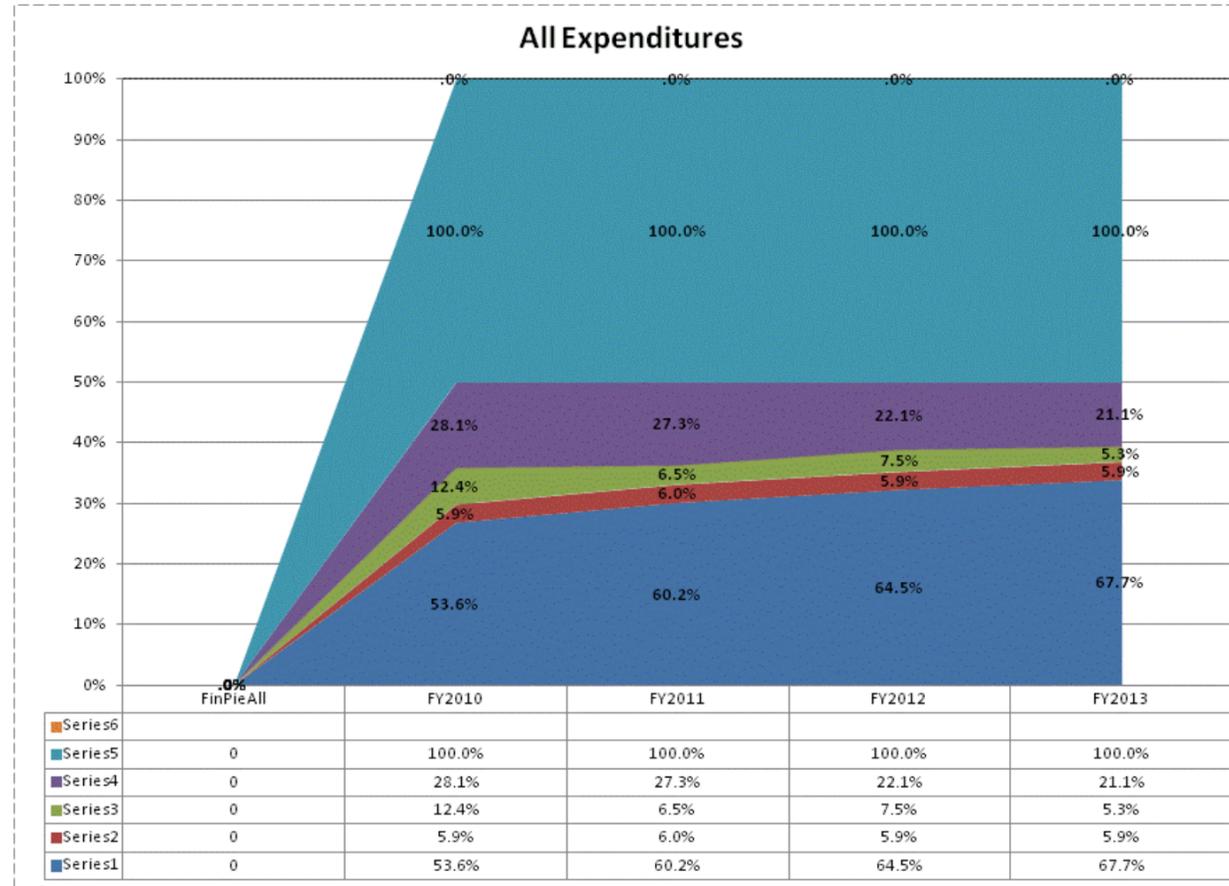


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Aspire Charter Academy (9685)**

Aspire Charter Academy (9685)	FY06 % of Total	FY09 % of Total	FY12 % of Total	FY13 % of Total
	FY 2006	FY 2009	FY 2012	FY 2013
Student Academic Achievement	\$0	\$2,575,155	\$4,218,590	\$4,773,091
Student Instructional Support	\$0	\$430,673	\$388,008	\$419,310
Overhead and Operational	\$0	\$2,401,649	\$1,937,044	\$1,856,744
<b>Grand Total</b>	<b>\$0</b>	<b>\$5,407,476</b>	<b>\$6,543,642</b>	<b>\$7,049,145</b>

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
		55.6%	70.4%	73.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Aspire Charter Academy (9685)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$89,477	\$108,635	\$204,212	N/A	128%	88%
11100 Regular Programs; Elementary	\$0	\$2,469,223	\$4,060,490	\$4,461,919	N/A	81%	10%
16100 Remediation Testing	\$0	\$10,656	\$0	\$0	N/A	-100%	N/A
16200 Preventive Remediation	\$0	\$0	\$5,115	\$5,763	N/A	N/A	13%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,798	\$44,351	\$101,197	N/A	> 500%	128%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$2,575,155</b>	<b>\$4,218,590</b>	<b>\$4,773,091</b>	<b>N/A</b>	<b>85%</b>	<b>13%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$354,440	\$205,539	\$231,539	N/A	-35%	13%
24900 Other Support Services, School Administration	\$0	\$76,233	\$182,469	\$187,771	N/A	146%	3%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$430,673</b>	<b>\$388,008</b>	<b>\$419,310</b>	<b>N/A</b>	<b>-3%</b>	<b>8%</b>
<b>Overhead and Operational</b>							
23190 Board of Education; Other Governing Body Services	\$0	\$57,580	\$62,631	\$54,915	N/A	-5%	-12%
23220 Executive Administration; Community Relations	\$0	\$27,538	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$242,065	\$359,194	\$245,010	N/A	1%	-32%
25110 Fiscal Services; Office of The Business Manager	\$0	\$220,346	\$51,966	\$56,267	N/A	-74%	8%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$46	\$0	N/A	N/A	-100%
25990 Other Support Services, Central	\$0	\$245,506	\$14,394	\$14,796	N/A	-94%	3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,390,963	\$1,073,451	\$1,150,110	N/A	-17%	7%
31900 Other Food Services	\$0	\$217,650	\$375,362	\$335,645	N/A	54%	-11%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$2,401,649</b>	<b>\$1,937,044</b>	<b>\$1,856,744</b>	<b>N/A</b>	<b>-23%</b>	<b>-4%</b>